

FACILITIES MODERNIZATION PROGRAM



Neighborhood Meeting PHASE II COMPREHENSIVE PLAN UPDATE

Franklin Educational Campus
19 January 2016



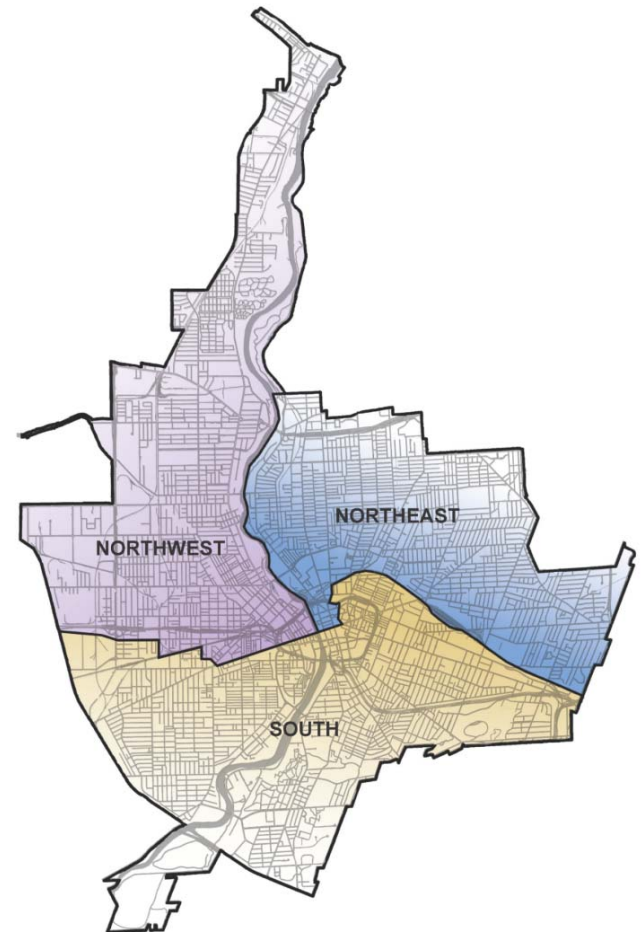
City of Rochester, NY
Lovely A. Warren, Mayor



Rochester Joint Schools Construction Board



In Association with:
Gilbane Building Company
Vargas Associates
A La Renée Inc.



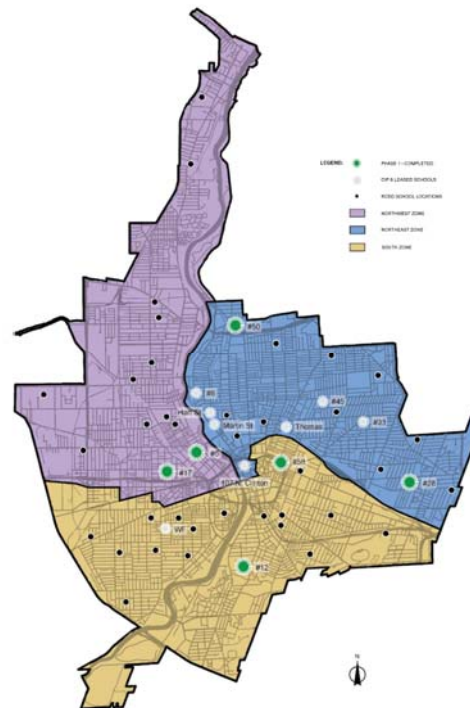
Phase II Strategic Plan: *Agenda*

Introductions

- a. Rochester City School District (RCSD)
- b. City of Rochester (COR)
- c. Rochester Joint Schools Construction Board (RJSCB)
- d. Program Manager & Consultants
- e. Master Planning Architect

Presentation

- a. Purpose & Background
- b. Phase I Progress update
- c. Phase II: Challenges
Candidate Schools By Zone
- d. Next Steps & Key Milestones



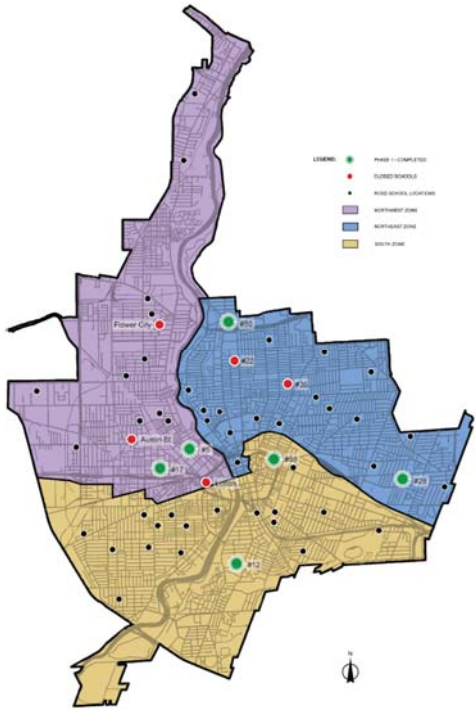
Questions & Answers

Phase II Strategic Plan: *Purpose & Background*

District & Stakeholders' Expectations...
A Quality Education for Each Student

Phase I Success Story...
Significant Achievements

- Special Legislation...
- Budget Framework / Minimize Local Cost
 - 'Right-Sizing' the District's Schools
 - Phased -vs- Complete School Projects
 - Approvals from Local to State Levels



Phase II Strategic Plan: *Phase I Update*

\$325M... Eleven (11) Schools & District Wide Work:

- Six (6) Schools Completely Reconstructed
- Five (5) High Schools Partially Renovated (Phased)
- Developed Swing Spaces (to accommodate Students *during* Construction)

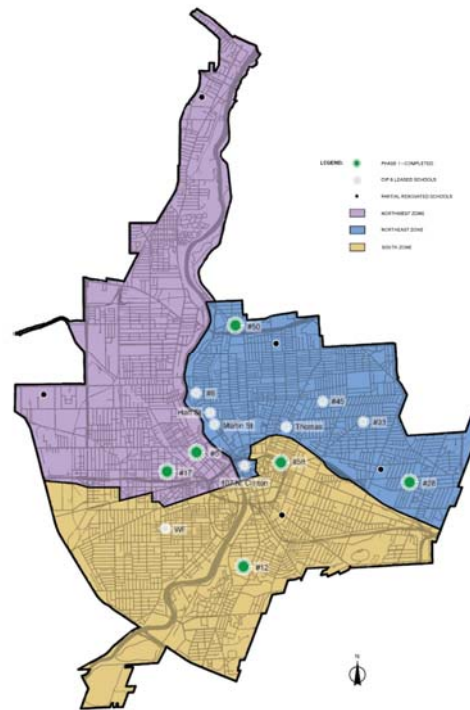
District-Wide Technology- Phase I

District-Wide Energy Rebates - Phase I

Coordinated Efforts with District CIP Repairs

Diversity / Business / Work Force...

Exceeded the Ambitious Goals!



Phase II Strategic Plan: *Phase II Challenges*

SED Maximum Cost Allowance (MCA):

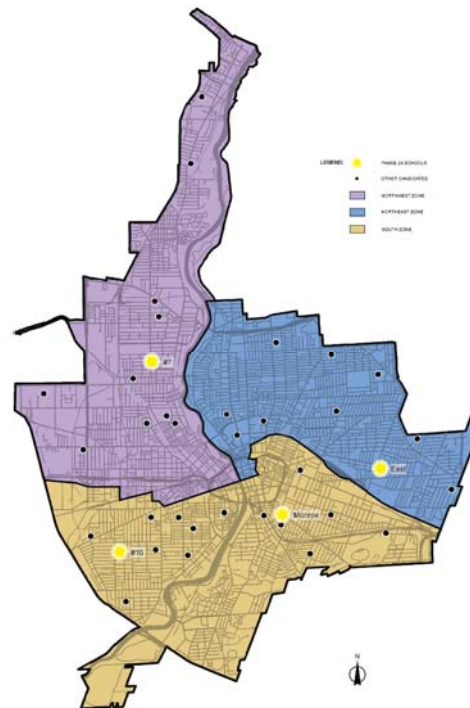
- Decision on Phased or Complete Projects
- Costs Cannot Exceed Approved MCA & \$435M Budget
- Legislation Allows Up To 25 Projects, and District-Wide Technology (Phase II)
- Core Model Program... Facilities for Learning

'Consensus' Swing Space Strategy

Candidate Schools (Highest Need by Zone):

- Northwest has 11-Possible Schools
- Northeast has 10-Possibilities
- South has 16-Possibilities

Initial Recommendations



Phase II Strategic Plan: *Northwest Zone*

Initial Phase 2A Recommendation: School 7 as a PK / 6 Facility

Major Supporting Rationale:

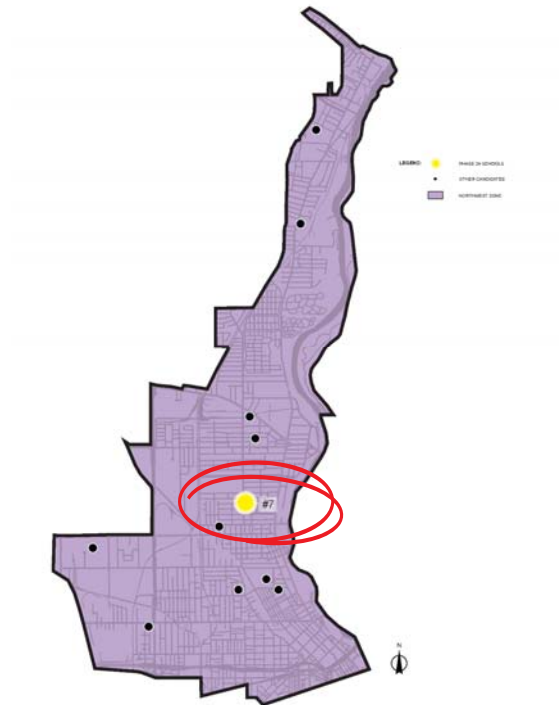
- Complete Reconstruction of a School
- Addresses Need for Seats at Elementary Grades
- Removal of Obsolete Moveable Partitions
- Removal of Obsolete Modular Classrooms
- Replacement of Obsolete M/E/P (Mechanical/ Electrical/ Plumbing/), Tele/Data Infrastructure

Swing Space: Required & Under Study

Compliance with Core Program Highlights

- All Classrooms will Meet SED Minimum Area
- New Stage Creates a Flexible Cafétorium

Target Milestone: Complete in 2018



Phase II Strategic Plan: *Northeast Zone*

Initial Phase 2A Recommendation: East Lower (6/8) & Upper (9/12) Campus

Major Supporting Rationale:

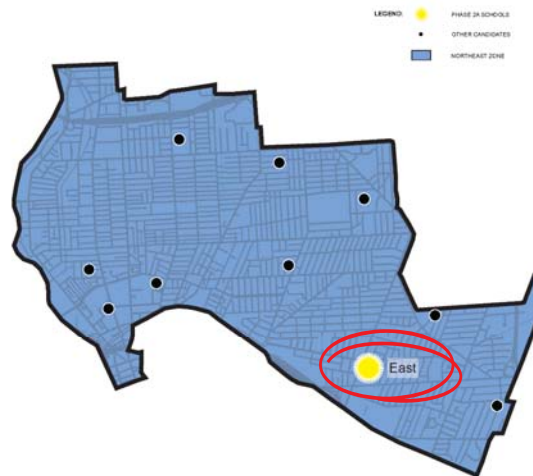
- Required by State Receivership in the EPO (Education Partnership Organization) Agreement with U of R
- One of District's Largest Buildings with Most Obsolete Infrastructure Mechanical/Electrical/Plumbing/Envelope & Overall Energy Saving Needs
- Over 90% of Classrooms are Below SED Minimum Usable Area Standards

Swing Space: Not Desired (still pursuing)

Compliance with Core Program Highlights:

- All Classrooms will Meet/Exceed SED Minimum
- Comprehensive Network of Support Spaces

Target Milestone: T. B. D.



Phase II Strategic Plan: *South Zone*

Initial Phase 2A Recommendation: Monroe High School (7/12)

Major Supporting Rationale:

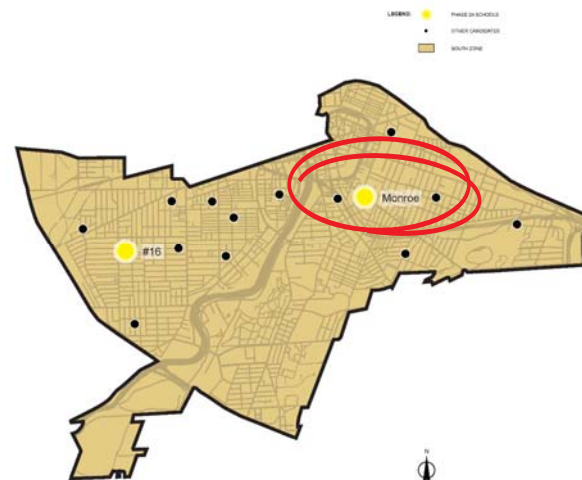
- One of District's Oldest Buildings with Most Obsolete Infrastructure – Mechanical/Electrical/ Plumbing/Envelope & Overall Energy Saving Needs
- Cafeteria and Over 50% of Classrooms are Below SED Minimum Usable Area Standards
- Gym Court & Pool Below Minimum Regulation Size

Swing Space: Currently at Marshall

Compliance with Core Program Highlights:

- Completes Full Reconstruction of the School
- Exploring Regulation Play Field Possibilities

Target Milestone: Complete in 2017



Phase II Strategic Plan: *South Zone*

Initial Phase 2A Recommendation: School 16 (PK/6)

Major Supporting Rationale:

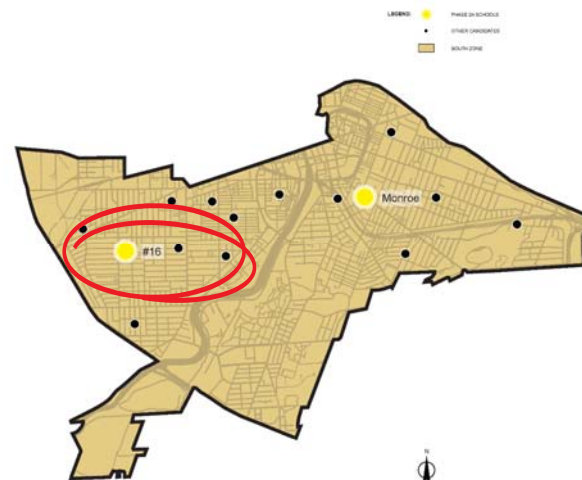
- Complete Reconstruction of a School
- One of District's Oldest Buildings with Most Obsolete Infrastructure – Mechanical/Electrical/Plumbing/Envelope & Overall Energy Saving Needs
- Over 60% of Classrooms (CR's) are Below SED Minimum Usable Area Standards
- Removes Obsolete Modular Classrooms

Swing Space: Currently at Freddie Thomas

Compliance with Core Program Highlights:

- Over 70% of CR's will Meet/Exceed SED Minimum
- Comprehensive Network of Support Spaces

Target Milestone: Complete in 2018



Phase II Strategic Plan: *Next Steps*

Transparency: Continue to seek Input & Comments from the District, the City, & Stakeholders

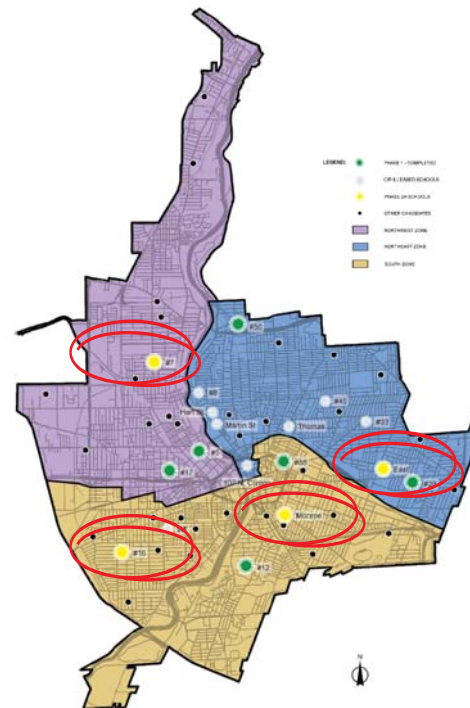
Focus the Investments: Pursue SED Decision on Complete rather than Multi-Phase Approach to Projects

Validation Process:

- Refine Strategic Plan Regarding Program Compliance, Probable Costs, Constructibility, & Phasing Strategies
- Recommend School Projects Beyond Phase 2A
- Develop Business Opportunities & Workforce Development Programs
- Update Financial Plan for Phase 2

Master Plan Schedule:

- Submit Plan for District Approval in March 2016
- Submit Plan for State Approvals in April 2016



Phase II Strategic Plan:



Questions and Comments

Visit the Web Site, www.RJSCB.org
Or Contact by Email [Info@ RJSCB.org](mailto:Info@RJSCB.org)